

Karnes City ISD - Utility Usage and Cost 2021-2022 School Fiscal Year

	July	August	September	October	November	December	January	February	March	April	May	June	Totals
Electricity:													
Kilo Hours	298,896	371,955	342,722	276,418	179,439	185,475	196,786	202,404	189,307	73,216			2,316,618
Cost	\$ 26,615.73	\$ 32,478.78	\$ 29,127.87	\$ 24,232.87	\$ 18,794.22	\$ 19,515.86	\$ 20,278.90	\$ 22,869.53	\$ 21,171.15	\$ 7,325.06			\$ 222,409.97
Unit cost	\$ 0.08904679	0.08731911	0.08498979	0.08766748	0.08766748	0.10522097	0.10305052	0.11298952	0.11183501	0.10004726	\$ -	\$ -	0.969833932
Natural Gas:													
MCF	255	437	426	457	631	578	2,019	3,094	1,137	537			9571
Cost	\$ 340.08	\$ 502.98	\$ 493.17	\$ 520.95	\$ 676.79	\$ 629.41	\$ 2,036.23	\$ 3,062.13	\$ 1,196.77	549.62			10008.13
Unit cost	\$ 1.33364706	1.15098398	1.15767606	1.13993435	1.07256735	1.08894464	1.00853393	0.98969942	1.05256816	1.02350093	\$ -	\$ -	\$ 11.02
Water:													
Gallons	351	845	1,527	1,557	1,216	2,046	1,908	1,239	1,142	930			12,761
Cost	\$ 857.66	\$ 1,208.53	\$ 1,928.45	\$ 1,919.83	\$ 1,589.26	\$ 2,463.65	\$ 2,362.08	\$ 1,685.15	\$ 1,553.18	\$ 1,336.89			16904.68
Unit cost	\$ 2.44347578	1.43021302	1.26290111	1.23303147	1.30695724	1.20413001	1.23798742	1.36008878	1.36005254	1.43751613	\$ -	\$ -	\$ 14.28
Aggregate Cost:	\$ 27,813.47	\$ 34,190.29	\$ 31,549.49	\$ 26,673.65	\$ 21,060.27	\$ 22,608.92	\$ 24,677.21	\$ 27,616.81	\$ 23,921.10	\$ 9,211.57			\$ 249,322.78